

1 VILLAGE OF GREENPORT
2 COUNTY OF SUFFOLK STATE OF NEW YORK
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3 BOARD OF TRUSTEES
4 ANNUAL TENTATIVE BUDGET HEARING
5 -----x

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7
8 Third Street Firehouse
Greenport, New York
9 Via Audio Conferencing
10 April 9, 2020
6:00 P.M.

11
12 B E F O R E:
13 GEORGE HUBBARD, JR. - MAYOR
14 JACK MARTILOTTA - DEPUTY MAYOR
15 PETER CLARKE - TRUSTEE
16 MARY BESS PHILLIPS - TRUSTEE
17 JULIA ROBINS - TRUSTEE

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20 JOSEPH PROKOP - VILLAGE ATTORNEY
21 SYLVIA PIRILLO - VILLAGE CLERK
22 PAUL PALLAS - VILLAGE ADMINISTRATOR
23 ROBERT BRANDT - VILLAGE TREASURER

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1 (The meeting was called to order at 6:03 p.m.)

2 CLERK PIRILLO: Good evening, everyone.

3 This is Village Clerk Sylvia Pirillo speaking.

4 It being 6:03 p.m. on the 9th of April, 2020, we

5 will begin the Annual Tentative Budget Hearing

6 for the Fiscal Year 2020-2021, which will be held

7 via audio conference, with listening engagement

8 only for the public.

9 We will begin with a roll call, so that all

10 are aware who was present. Roll call will

11 proceed in order of seating at the dais as

12 follows, with the Mayor being called last.

13 Prior to that, I'd like to take a moment to

14 please ask anyone who's not speaking to mute his

15 or her phone. Thank you.

16 Trustee Clarke

17 TRUSTEE CLARKE: Present.

18 CLERK PIRILLO: Thank you. Trustee Robins.

19 TRUSTEE ROBINS: Present.

20 CLERK PIRILLO: Thank you. Trustee Martilotta.

21 TRUSTEE MARTILOTTA: Present.

22 CLERK PIRILLO: Thank you. Trustee Phillips.

23 TRUSTEE PHILLIPS: Present.

24 CLERK PIRILLO: Thank you. Attorney Prokop.

25 MR. PROKOP: Present.

1 CLERK PIRILLO: Thank you. Mayor Hubbard.

2 MAYOR HUBBARD: Here.

3 CLERK PIRILLO: Thank you. Also present
4 are Village Administrator, Paul Pallas,
5 Treasurer, Robert Brandt, and Transcriptionist,
6 Lucia Braaten.

7 Kindly note that this meeting will be
8 transcribed as always, with said transcription to
9 be posted to the official Village website on
10 receipt.

11 I now cede the floor to Mayor George W.
12 Hubbard, Jr., so that he may conduct this
13 meeting. Mr. Mayor.

14 MAYOR HUBBARD: Good evening, all. Again,
15 we're doing this in a different way, but we're
16 going to get through it.

17 The budget was worked on. I want to credit
18 Treasurer Brandt and his Assistant, Stephen
19 Gaffga, for the work they did on the budget. It
20 was submitted on time on March 20th and stamped
21 into the Clerk's Office.

22 We did open it up that if anybody wanted to
23 comment on that, on the budget, they were able to
24 up until 4:30 today. We did get one comment from
25 Deborah from the Greenporter Hotel, who was

1 Looking for a Profit and Loss Statement, which is
2 available. If you go by our monthly financials,
3 you can look at income and expenses for any of
4 the different areas. She had three different
5 areas she was asking about. We will reach out
6 and let her know that, and if she's on the call,
7 she will hear that now.

8 The February financials, the most recent
9 month that's ready should be out on Tuesday.
10 They'll be finished by the Treasurer's Office and
11 it will be sent out then.

12 As for the budget itself, it's pretty much
13 flat, the same as last year. There were no major
14 changes. We were underneath the 2% tax cap. We
15 have -- the assessed valuation previously was
16 19.94. It's going up, what was that, 50 --
17 52 cents to 20.46 per hundred of assessed
18 valuation, a tax rate change of 2.61%.

19 Overall, spending between all the funds and
20 the total budget is down by \$13,662, for minus
21 point -- 0.12287 reduction between the five funds
22 or four funds.

23 That's pretty much what I have on the
24 budget. I know there's concerns about what's
25 going to happen with the current situation. That

1 we will deal with as we get into the new budget
2 year. This is just the public hearing on it,
3 which is a technicality that we have to do for
4 New York State. We have to have a public hearing
5 before we can vote on the budget. We will be
6 voting on the budget at our Regular Meeting.
7 Hopefully, by that time we'll be set up for video
8 conferencing and allow for additional input from
9 the public. We're working on different systems
10 right now. So anybody who's listening in, we're
11 working on trying to get that, so the public can
12 speak directly to us. We're not there yet, but
13 we are getting closer and we are -- we're working
14 on getting that done so everybody can do that.
15 That also will include -- that will be our
16 Regular Meeting. We're also working to try to
17 get Planning and Zoning and Historic up to have
18 public hearings again and move forward with that
19 stuff.

20 So that's basically the highlight. The tax
21 limit, as permitted by New York State Law,
22 1,075,552. Everybody who has a sheet or anybody
23 from the public, it is available on the website,
24 if you have not looked at it yet.

25 And I'll just ask, are there any questions

1 from the Trustees, or any questions for the
2 Treasurer or myself on the budget?

3 (No Response)

4 MAYOR HUBBARD: Okay. So I think we've got
5 that, we've got the information, we've got the
6 public comment. We will reach out to Deborah
7 from the Greenporter and give her information
8 tomorrow.

9 So, at this point, being no further
10 comments, I will close the public hearing.
11 Anybody who has written comments can send them in
12 and we will take them before our Regular Meeting,
13 where we will vote on the budget. I believe it's
14 the 26th. I don't have a calendar in front of
15 me, but we'll be voting at that night on the
16 overall budget.

17 But if anybody wants to send any comments
18 in or has questions, they're welcome to send that
19 in, and I'll pass that around to the whole Board,
20 and we can review that before we actually vote on
21 the budget, which is what -- that's our second
22 public hearing, which is the way we've always
23 done it historically.

24 So being nothing else, I'll adjourn the
25 Public Hearing -- I mean, close the Public

1 Hearing. And thank you all for listening, and
2 we'll move on with this. Second on the motion?

3 TRUSTEE PHILLIPS: I'll second it.

4 MAYOR HUBBARD: Okay. The Public Hearing
5 is closed. And thank you all for listening in.
6 And thank you to the Treasurer's Department for
7 the work on the budget. Have a good evening,
8 stay safe.

9 TRUSTEE CLARKE: Thank you.

10 TRUSTEE PHILLIPS: Good evening.

11 TRUSTEE CLARKE: Good night.

12 TRUSTEE ROBINS: Thank you.

13 CLERK PIRILLO: Thank you.

14 (The Public Hearing was Adjourned at 6:07 p.m.)

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<p>new [1] - 5:1 NEW [2] - 1:1, 8:3 New [4] - 1:8, 5:4, 5:21, 8:8 night [2] - 6:15, 7:11 Notary [1] - 8:8 note [1] - 3:7 nothing [1] - 6:24</p>			<p>underneath [1] - 4:14 up [5] - 3:22, 3:24, 4:16, 5:7, 5:17</p>	
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<p>OF [6] - 1:1, 1:1, 1:3, 8:3, 8:5 Office [2] - 3:21, 4:10 official [1] - 3:9 one [1] - 3:24 open [1] - 3:22 order [2] - 2:1, 2:11 outcome [1] - 8:16 overall [2] - 4:19, 6:16</p>	<p>questions [3] - 5:25, 6:1, 6:18</p>		<p>valuation [2] - 4:15, 4:18 Via [1] - 1:9 via [1] - 2:7 video [1] - 5:7 VILLAGE [5] - 1:1, 1:20, 1:21, 1:22, 1:23 Village [3] - 2:3, 3:4, 3:9 vote [3] - 5:5, 6:13, 6:20 voting [2] - 5:6, 6:15</p>	<p>Thank you for providing us with the budget but I don't see any P&L for any of the main Village businesses such as the the Marina, the rent from the real estate, the Carousel and the power plant. Without a P&L for any of the "businesses" or line items, it's impossible to see where we have room for improvement.</p>
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			Z	
			<p>Zoning [1] - 5:17 From: Greenporter Hotel <info@ thegreenporter.com > Sent: Thursday, April</p>	<p>I thank you in advance.</p> <p>Deborah Greenporter Hotel</p>

From: Greenporter Hotel <info@thegreenporter.com>
Sent: Thursday, April 9, 2020 3:01 PM
To: Budget Comments 2020
Subject: Budget details for tonight's meeting

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For starters, I am most interested in starting with the marina as this would be a Village business with room for additional monetization.

Where do I request the P&L for the Marina and any other business?

I thank you in advance.

Deborah
Greenporter Hotel