



236 THIRD STREET
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villageofgreenport.org

MAYOR
KEVIN STUESSI
EXT 215

TRUSTEES
MARY BESS PHILLIPS
DEPUTY MAYOR

PATRICK BRENNAN

LILY DOUGHERTY-JOHNSON

JULIA ROBINS

VILLAGE
ADMINISTRATOR
PAUL J. PALLAS, P.E.
EXT 219

CLERK
SYLVIA PIRILLO, RMC
EXT 206

TREASURER
STEPHEN GAFFGA
EXT 217

April 13, 2023-6:00PM
Mayor and Board of Trustees
2023-2024 Tentative Budget Hearing

Old Schoolhouse Building
Front and First Streets
Greenport, NY 11944

1. Pledge of Allegiance
2. Public Hearing on 2023-2024 Tentative Budget

Presentation of Budget

- Discussion of Tax Cap Limit
- Tax Rate Change
- Total Spending Increase

-General Fund

- Overview
- Fire Department
- Parks
 - Marina, McCann, Carousel
 - Mini Railroad
 - Ice Rink
- Potential New Revenue Sources

-Enterprise Funds

- Electric Revenues and Expenses
- Water Revenues and Expenses
- Sewer Revenues and Expenses
- Potential for Increases in Revenues for All
 - State of Rate Study

Questions from the Board

Public Comment

3. Close Public Hearing
4. Adjourn